

## Workplan for RER5028 By Budget Year

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Activity	Input	Input Type	Sub Type	Funding	Budget	Budget Year	Start	End	Country
1.1 To strengthen laboratory capacities							Q2/2022	Q2/2022	
	1.1.1 Procurement of laboratory equipment	Agency	Procurement	HardCore	160,000	2022	Q2/2022	Q2/2022	ALL
2.1 To update, monitor and modify a project workplan							Q1/2022	Q1/2022	
	2.1.1 First planning and coordination meeting (5 days, 16 participants, TO, PMO, 2 IEXs)	Agency	Meeting	HardCore	42,000	2022	Q1/2022	Q1/2022	ALL
2.2 To train MSs specialists through regional training courses							Q2/2022	Q2/2022	
	2.2.1 RTC on GRS technique and gamma spectroscopy (5 days, 16 participants, 2 IEXs)	Agency	Training Course	HardCore	33,075	2022	Q2/2022	Q2/2022	ALL
3.1 To develop case studies							Q2/2022	Q2/2022	
	3.1.1 EM to establish a case study (5 days, 1 IEX)	Agency	Expert	HardCore	4,200	2022	Q2/2022	Q2/2022	ALL
	3.1.3 Local costs of field work to implement case studies (EUR 10,000 per country)	Local Cost (MS)	Subcontract		160,000	2022	Q2/2022	Q4/2022	ALL
	3.1.8 EM to establish a case study (5 days, 1 IEX)	Agency	Expert	HardCore	4,200	2022	Q2/2022	Q2/2022	ALL
	3.1.12 EM to establish a case study (5 days, 1 IEX)	Agency	Expert	HardCore	4,200	2022	Q3/2022	Q3/2022	ALL
	3.1.14 EM to establish a case study (5 days, 1 IEX)	Agency	Expert	HardCore	4,200	2022	Q3/2022	Q3/2022	ALL
	3.1.15 EM to establish a case study (5 days, 1 IEX)	Agency	Expert	HardCore	4,200	2022	Q3/2022	Q3/2022	ALL
<b>Sub-Total for 2022</b>					416,075				
1.2 To strengthen capacities for field surveys and monitoring							Q1/2023	Q3/2023	
	1.2.1 Procurement of field equipment for soil moisture monitoring (GRS) and sampling for soil and water degradation studies	Agency	Procurement	HardCore	110,000	2023	Q1/2023	Q3/2023	ALL
2.1 To update, monitor and modify a project workplan							Q4/2023	Q4/2023	
	2.1.2 Mid-term review meeting (5 days, 16 participants, TO, PMO, 2 IEXs)	Agency	Meeting	HardCore	42,000	2023	Q4/2023	Q4/2023	ALL
2.2 To train MSs specialists through regional training courses							Q2/2024	Q2/2024	
	2.2.2 RTC on GRS technique and gamma spectroscopy (5 days,	Agency	Training Course	HardCore	33,075	2023	Q2/2024	Q2/2024	ALL

	16 participants, 2 IEXs)								
	2.2.4 RTC on use of stable isotopes for assessment of water (5 days, 16 participants, 2 IEXs)	Agency	Training Course	HardCore	33,075	2023	Q3/2023	Q3/2023	ALL
3.1 To develop case studies							Q1/2023	Q1/2023	
	3.1.2 EM to establish a case study (5 days, 1 IEX)	Agency	Expert	HardCore	4,200	2023	Q1/2023	Q1/2023	ALL
	3.1.4 EM to establish a case study (5 days, 1 IEX)	Agency	Expert	HardCore	4,200	2023	Q1/2023	Q1/2023	ALL
	3.1.5 EM to establish a case study (5 days, 1 IEX)	Agency	Expert	HardCore	4,200	2023	Q1/2023	Q1/2023	ALL
	3.1.6 EM to establish a case study (5 days, 1 IEX)	Agency	Expert	HardCore	4,200	2023	Q2/2023	Q2/2023	ALL
	3.1.7 EM to establish a case study (5 days, 1 IEX)	Agency	Expert	HardCore	4,200	2023	Q2/2023	Q2/2023	ALL
	3.1.9 EM to establish a case study (5 days, 1 IEX)	Agency	Expert	HardCore	4,200	2023	Q1/2023	Q1/2023	ALL
	3.1.10 EM to establish a case study (5 days, 1 IEX)	Agency	Expert	HardCore	4,200	2023	Q1/2023	Q1/2023	ALL
	3.1.11 EM to establish a case study (5 days, 1 IEX)	Agency	Expert	HardCore	4,200	2023	Q1/2023	Q1/2023	ALL
	3.1.13 EM to establish a case study (5 days, 1 IEX)	Agency	Expert	HardCore	4,200	2023	Q1/2023	Q1/2023	ALL
<b>Sub-Total for 2023</b>					255,950				
1.1 To strengthen laboratory capacities							Q1/2024	Q3/2024	
	1.1.2 Procurement of laboratory equipment	Agency	Procurement	HardCore	66,000	2024	Q1/2024	Q3/2024	ALL
2.2 To train MSs specialists through regional training courses							Q2/2024	Q2/2024	
	2.2.3 RTC on GRS technique and gamma spectroscopy (5 days, 16 participants, 2 IEXs)	Agency	Training Course	HardCore	33,075	2024	Q2/2024	Q2/2024	ALL
	2.2.5 RTC on use of stable isotopes for assessment of water (5 days, 16 participants, 2 IEXs)	Agency	Training Course	HardCore	33,075	2024	Q3/2024	Q3/2024	ALL
<b>Sub-Total for 2024</b>					132,150				
1.2 To strengthen capacities for field surveys and monitoring							Q1/2025	Q3/2025	
	1.2.2 Procurement of field equipment for soil moisture monitoring (GRS) and sampling for soil and water degradation studies	Agency	Procurement	HardCore	55,000	2025	Q1/2025	Q3/2025	ALL
2.1 To update, monitor and modify a project workplan							Q4/2025	Q4/2025	
	2.1.3 Final coordination meeting (5 days, 16 participants, TO, PMO, 2 IEXs)	Agency	Meeting	HardCore	42,000	2025	Q4/2025	Q4/2025	ALL
2.2 To train MSs specialists through regional training courses							Q2/2025	Q2/2025	

	2.2.6 RTC on remote sensing for water management, field surveys, monitoring and sampling designs, modelling and GIS (5 days, 18 participants, 2 IEXs)	Agency	Training Course	HardCore	35,280	2025	Q2/2025	Q2/2025	ALL
3.2 To prepare publications (methodological guidebook, database of case study results and awareness rising materials)							Q3/2025	Q3/2025	
	3.2.1 HBA on data processing and drafting methodological handbook (5 days, 1 IEX)	Agency	Expert	HardCore	2,100	2025	Q3/2025	Q3/2025	ALL
3.3 To present results at IAEA symposium							Q2/2025	Q2/2025	
	3.3.1 Sponsored participation in the IAEA Symposium in Vienna (5 days, 16 participants)	Agency	Expert	HardCore	32,550	2025	Q2/2025	Q2/2025	ALL
3.4 To organize awareness rising activities in each MS							Q1/2025	Q1/2025	
	3.4.1 National awareness rising workshops for each country	Local Cost (MS)	Meeting		52,500	2025	Q1/2025	Q1/2025	ALL
<b>Sub-Total for 2025</b>					219,430				

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